

West Jefferson District #253

Jefferson County

1272 East 1500 North, Terreton, ID. 83450

Phone: (208) 663-4542 Fax: (208) 663-4543

Ben Speelmon, Superintendent

District Characteristics 1998-99

| | | | |
|--|-----|---|--------|
| Fall Enrollment 1998-99 | 735 | Special Education: | |
| Average Daily Attendance | 681 | Special Education Students | 56 |
| State Ranking per ADA | 60 | Gifted and Talented Students | 38 |
| Number of Schools (sites): | | Number of LEP Students** | 145 |
| Elementary | 2 | National School Lunch Program: | |
| Secondary | 1 | Average Daily Participation | 424 |
| Number of Schools: | | Free and Reduced Meals | 216 |
| Approved | 3 | Lunch Price - Elementary | \$1.00 |
| Approved with Merit | 0 | Lunch Price - Secondary | \$1.25 |
| Approved with Warning | 0 | Pupil Transportation Program: | |
| Not Approved | 0 | Average Daily Ridership 1997-98 | 558 |
| High School Graduates: | | District Owned Operation | |
| High School Diplomas-Regular | 55 | * Certificates of Completion issued at a district level | |
| Other Completions* | 0 | ** Limited English Speaking (LEP) | |

Superintendent's Highlights

Improvement in reading continues to be a major priority in the District. We have seen positive improvement in grades K-3 after the implementation of Reading Recovery and the Waterford Reading Program.

Technology Training, for certified staff is also a major priority. Classes involved a two day inservice in September 1998 followed by more specific classes in presentation, database/spreadsheet, internet/E-mail. All classes were coordinated through BYU/Ricks for credit. Our goal is to have all certified staff pass the required state technology test by June 2000.

Progress Towards Meeting District Goals

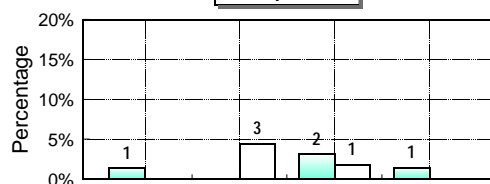
| 1998-99 Goals | Progress |
|--|--|
| Improve Reading Programs at grades K-3 | Implemented Waterford reading program in all kindergartens. Results are being evaluated. Trained one more teacher in Reading Recovery. |
| Provide Technology Training for all certified staff as they prepare for the State Technology Exam. | About 25 certified staff completed classes in presentation, E-mail internet, database/spreadsheet. All classes will be done by June 9, 1999. The State exam will be given June 10, 1999. |
| A Student Assistance Program was provided to help "at risk" students. | Completed May, 1999. Monies to continue the program will come from local funding. |
| Teacher Evaluation Committee was established to recommend a new teacher evaluation instrument. | Completed and Approved by School Board-Feb. 1999. |

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 39.03% | 42.08% | 81.11% |
| Black | 0.00% | 0.00% | 0.00% |
| Hispanic | 10.00% | 8.19% | 18.19% |
| Nat. Amer. | 0.14% | 0.14% | 0.28% |
| Asian | 0.14% | 0.28% | 0.42% |
| Total | 49.31% | 50.69% | 100.00% |

Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 1998-99

| | M & O Fund | % | All Funds | % |
|------------------|--------------------|----------------|--------------------|----------------|
| Revenues: | | | | |
| Local Taxes | \$365,618 | 10.15% | \$873,066 | 18.50% |
| Other Sources | 94,755 | 2.63% | 219,276 | 4.65% |
| State | 3,140,336 | 87.21% | 3,295,926 | 69.83% |
| Federal | 0 | 0.00% | 331,679 | 7.03% |
| Total | \$3,600,709 | 100.00% | \$4,719,947 | 100.00% |

Supplemental Information:

| | |
|--------------------------|-----------|
| Property Tax Replacement | \$115,286 |
| Lottery Revenues | \$31,648 |
| Technology Grant | \$44,039 |

| | Total | % | ADA | Rank |
|------------------------|--------------------|----------------|----------------|-----------|
| Expenditures: | | | | |
| M & O Instruction | \$2,152,953 | 64.08% | | |
| M & O Support Programs | 1,206,995 | 35.92% | | |
| M & O Other | 0 | 0.00% | | |
| Total M & O | \$3,359,948 | 100.00% | \$4,935 | 61 |
| Total ALL Funds | \$4,424,053 | 100.00% | \$6,497 | 65 |

Tax Levies at 9-1-98

| | Total | Per ADA | Rank |
|----------------------------|---------------|-----------|------|
| Property Market Values | \$119,990,511 | \$176,226 | 72 |
| Total General M & O Levies | 0.003049608 | | 89 |
| Total District Levies | 0.007210503 | | 23 |

Staff Data 1998-99

| District Personnel: | FTE | ADA to FTE | Teachers Salaries: | Rank |
|---------------------------|-------|------------|-------------------------------------|-------------|
| Elementary Teachers | 26.60 | 13 | Beginning Salary on Schedule | \$20,306 |
| Secondary Teachers | 18.51 | 18 | Highest Salary on Schedule | \$40,868 |
| Administrators | 3.49 | 195 | Average Elementary Teacher's Salary | \$31,050 80 |
| Other Certified Staff | 2.40 | 284 | Average Secondary Teacher's Salary | \$34,995 34 |
| Total Certified Staff | 51.00 | 13 | Superintendent's Salary | \$63,707 76 |
| Total Non-Certified Staff | 29.22 | 23 | | |

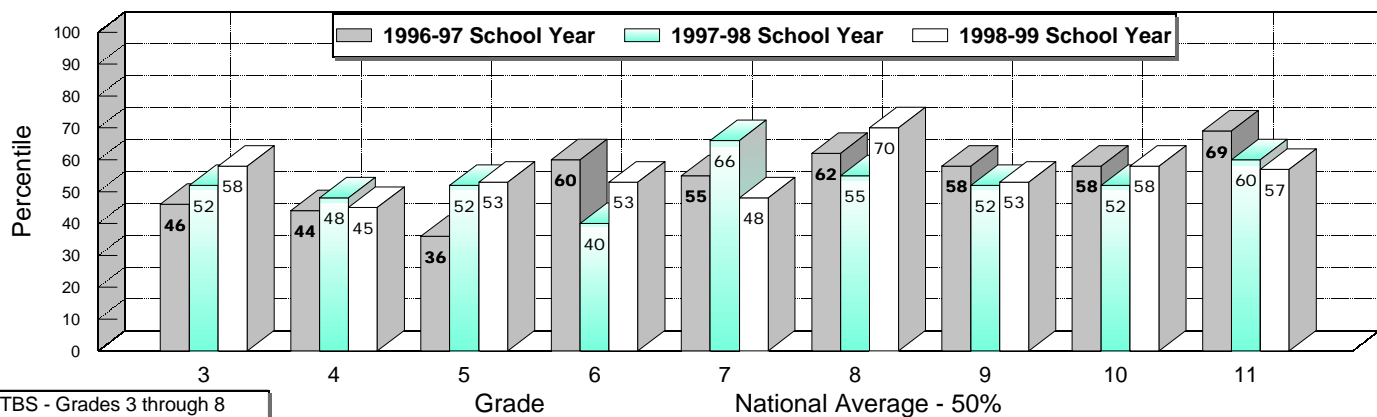
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



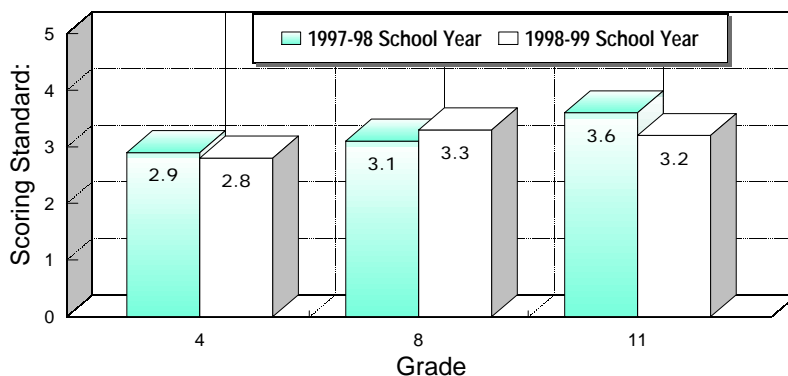
Testing Information 1998-99

Standard Testing Results

ITBS and TAP

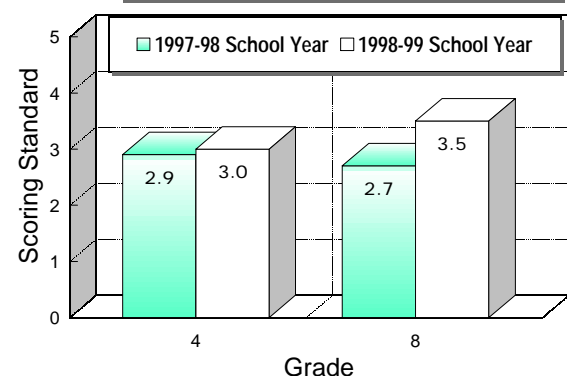


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal